

ORDINANCE NO. ~~339~~ 347
AN ORDINANCE ADOPTING ~~ADOPTING~~ AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2013 THROUGH 6/30/2014

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2013 and ending 6/30/2014 is hereby ~~adopted~~ **amended** as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$ 19,263,786	\$
Restricted Fund Balance		19,350,343	
	486,764		112,831
Unrestricted Fund Balance	<u>518,660</u>	<u>666,885</u>	<u>73,519</u>
	486,764	19,930,671	112,831
Total Fund Balance	518,660	20,017,228	73,519
ESTIMATED REVENUES:			
Property Taxes	188,000	-	-
Licenses and Permits	205,000	-	-
Occupational License Tax	255,000	-	18,000
Intergovernmental Revenue	21,000	-	24,000
Franchise Fees	55,000	4,192,000	-
Charges for Services	80,000	4,292,000	-
School Resource Officer	20,580	-	-
HB 413 Court Costs	12,000	-	-
FEMA Drainage Project	1,000,000	-	-
Project Funds		250,000	350
Interest, Rent, Misc	<u>7,500</u>	<u>-</u>	<u>500</u>
		4,442,000	18,350
TOTAL ESTIMATED REVENUES	1,844,080	4,292,000	24,500
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	2,330,844	24,372,671	131,181
FOR APPROPRIATION	<u>2,362,740</u>	<u>24,309,228</u>	<u>98,019</u>
APPROPRIATIONS:	75,000		
General Government	48,734	-	-
Public Safety			
Police	596,797	-	-
Fire Protection Contract Services	56,000	-	-
Public Works	75,000		
Streets	62,549	-	98,019
Sanitation	80,000	4,392,000	-
Public Utilities		4,292,000	-
FEMA Drainage Project	1,000,000		
Project Expense		250,000	
	<u>1,882,797</u>	<u>4,642,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,844,080</u>	<u>4,292,000</u>	<u>98,019</u>
ESTIMATED FUND BALANCE,	448,047	19,730,671	33,162
END OF FISCAL YEAR	<u>\$ 518,660</u>	<u>\$ 20,017,228</u>	<u>\$ 0</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2013
ATTEST:

CLERK, City of Taylorsville, KY
First Reading
6-3-2014
6-4-2013

Second Reading :
6-5-2014
— 6-13-2013

Mayor, City of Taylorsville, KY
Published :
6-18-2014
6-19-2013